

# SLFRF Compliance Report - SLT-1548 - P&E Report - 2021

## Report Period : March - December 2021

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### Recipient Profile

#### Recipient Information

Recipient DUNS	071550800
Recipient DUNS (+4)	
Recipient TIN	946000529
Recipient Legal Entity Name	Sacramento County, California
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	700 H Street, Room 7650
Recipient Address 2	
Recipient Address 3	
Recipient City	Sacramento
Recipient State/Territory	CA
Recipient Zip5	95814
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: ARPA Project Administration

Project Identification Number	A-1
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$1,165,000.00
Total Expenditures	\$665,000.00
Project Description	This portion of the County's State and Local Fiscal Recovery Fund (SLFRF) allocation has been reserved for administrative expenses related to overall program administration. Costs include payroll costs for staff dedicated to project implementation and administration, as well as consultant costs related to interpreting federal rules and planning, tracking, and reporting the use of SLFRF.

## Subrecipients

**Subrecipient Name: Deloitte and Touche, LLP**

DUNS	001664820
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	980 9th St, Ste 1800
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

**Subaward No: MB00040839**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,165,000.00
Subaward Date	4/20/2021
Place of Performance Address 1	700 H Street Room 7650
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is for consultant services related to assistance in planning, tracking and reporting the use of the County's State and Local Fiscal Recovery Fund allocation. The agreement utilizes a task order structure whereby the County has the ability to authorize Deloitte to provide specific services that may include assistance in identifying and aligning projects to program areas in order to target available funding to meet priority needs, designing and supporting a recovery funding portfolio, and providing technical assistance for required federal compliance and reporting.
Subrecipient	Deloitte and Touche, LLP
Period of Performance Start	5/3/2021
Period of Performance End	2/28/2022

# Expenditures

## Aggregate Expenditures more than \$50,000

### Expenditure: EN-00047526

Project Name	ARPA Project Administration
Subaward ID	SUB-0032407
Subaward No	MB00040839
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	5/3/2021
Expenditure End	5/31/2021
Expenditure Amount	\$66,350.00
Expenditure Category	

### Expenditure: EN-00047528

Project Name	ARPA Project Administration
Subaward ID	SUB-0032407
Subaward No	MB00040839
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	6/1/2021
Expenditure End	6/30/2021
Expenditure Amount	\$258,800.00
Expenditure Category	

### Expenditure: EN-00047536

Project Name	ARPA Project Administration
Subaward ID	SUB-0032407
Subaward No	MB00040839
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	8/26/2021
Expenditure End	9/30/2021
Expenditure Amount	\$65,000.00
Expenditure Category	

**Expenditure: EN-00047532**

Project Name	ARPA Project Administration
Subaward ID	SUB-0032407
Subaward No	MB00040839
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	8/13/2021
Expenditure Amount	\$274,850.00
Expenditure Category	

# Report

## Federal Financial Reporting

Base Year General Revenue	\$0.00
Fiscal Year End Date	6/30/2020
Growth Adjustment Used	0.000%
Actual General Revenue as of 12 months ended December 31, 2020	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County has not yet allocated funds under revenue loss and will update the response in future reporting cycles.

## Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

# Certification

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Submission Date	1/31/2022 12:37 PM